

Del 01/10/2016 Al 31/12/2016

(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo 29.02 - Secretaría de Desarrollo Humano													
Función: 26													
Programa 356 - DIF													
Act. Inst.: 012	19,993,742.30	17,010,989.49	37,004,731.79	32,763,202.10	4,241,529.69	24,144,219.89	8,618,982.21	12,860,511.90	23,677,838.90	466,380.99	23,677,838.90	0.00	466,380.99
Programa 357 - DIF													
Act. Inst.: 012	24,689,121.18	2,387,324.68	27,076,445.86	23,860,493.92	3,215,951.94	23,860,493.92	0.00	3,215,951.94	21,931,523.26	1,928,970.66	21,949,101.04	-17,577.78	1,911,392.88
Programa 358 - DIF													
Act. Inst.: 012	38,681,569.67	42,599,726.22	81,281,295.89	78,067,124.33	3,214,171.56	55,202,297.64	22,864,826.69	26,078,998.25	50,376,103.38	4,826,194.26	50,386,747.91	-10,644.53	4,815,549.73
Programa 701 - Museo Trompo Mágico													
Act. Inst.: 012	9,761,585.82	432,929.10	10,194,514.92	8,485,849.99	1,708,664.93	7,594,663.47	891,186.52	2,599,851.45	8,153,797.22	-559,133.75	8,153,797.22	0.00	-559,133.75
Programa 900 - DIF													
Act. Inst.: 012	49,698,749.10	41,412,982.35	91,111,731.45	48,796,934.06	42,314,797.39	38,804,929.55	9,992,004.51	52,306,801.90	42,386,625.73	-3,581,696.18	42,386,625.73	0.00	-3,581,696.18
TOTAL	142,824,768.07	103,843,951.84	246,668,719.91	191,973,604.40	54,695,115.51	149,606,604.47	42,366,999.93	97,062,115.44	146,525,888.49	3,080,715.98	146,554,110.80	-28,222.31	3,052,493.67